

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given the proposed Town of Beaver Fiscal Year 2021/2022 Annual Budget will be considered at a public hearing held Thursday, June 10, 2021 at 5:45pm at Community Building located at 28 W 2nd Street, Beaver, OK.. **Copies of the proposed budget are available for review in the Office of the City Clerk, 20 W. Second Street, Beaver, OK 73932**

Notice is hereby given that the Town of Beaver 2021 / 2022 Annual Budget will be adopted during a meeting of the Town Council on June 10, 2021.

**TOWN OF BEAVER, OKLAHOMA**  
**Fiscal Year 2021 / 2022 Annual Budget**  
**BUDGET SUMMARY**

	BEGINNING BALANCE (Estimates)	REVENUES	EXPENSES	TRANSFERS	Net Change	ENDING BALANCE
<b>GENERAL FUND</b>	\$ 959,722	\$ 782,602	\$ (692,499)	\$ (143,650)	\$ (53,547)	\$ 906,175
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<b>ENTERPRISE FUNDS</b>						
Public Works Authority	\$ 738,135	\$ 1,026,950	\$ (887,756)	\$ -	\$ 139,194	\$ 877,329
<b>TOTAL GENERAL AND ENTERPRISE FUNDS:</b>	<u>\$ 1,697,857</u>	<u>\$ 1,809,552</u>	<u>\$ (1,580,255)</u>	<u>\$ (143,650)</u>	<u>\$ 85,647</u>	<u>\$ 1,783,504</u>
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<b>SPECIAL REVENUE FUNDS</b>						
Beaver Dunes	\$ 4,139	\$ 79,844	\$ (130,654)	\$ 50,000	\$ (811)	\$ 3,328
Bus Transit	17,185	23,000	(35,998)	15,000	2,002	19,187
Alice Spohn Newton Endowment	19,165	25	-	-	25	19,190
Swimming Pool Sales Tax	627,386	-	-	78,650	78,650	706,036
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<u>\$ 667,875</u>	<u>\$ 102,869</u>	<u>\$ (166,652)</u>	<u>\$ 143,650</u>	<u>\$ 79,867</u>	<u>\$ 747,742</u>
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<b>GRAND TOTAL ALL FUNDS</b>	<u>\$ 2,365,732</u>	<u>\$ 1,912,420</u>	<u>\$ (1,746,907)</u>	<u>\$ -</u>	<u>\$ 165,514</u>	<u>\$ 2,531,246</u>